



**Oversight and Governance**

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## **CITY COUNCIL – SUPPLEMENT PACK**

Monday 24 February 2020  
2.00 pm  
Council House, Plymouth

**Members:**

Councillor Ball, Chair

Councillor Mrs Beer, Vice Chair

Councillors Allen, Mrs Aspinall, Bowyer, Mrs Bowyer, Mrs Bridgeman, Buchan, Carson, Churchill, Coker, Cook, Corvid, Dann, Darcy, Sam Davey, Deacon, Derrick, Downie, Drean, Evans OBE, Goslin, Haydon, Hendy, James, Mrs Johnson, Jordan, Kelly, Laing, Michael Leaves, Samantha Leaves, Loveridge, Lowry, Mavin, McDonald, Morris, Murphy, Neil, Nicholson, Parker-Delaz-Ajete, Penberthy, Mrs Pengelly, Rennie, Riley, Singh, Pete Smith, Rebecca Smith, Stevens, Jon Taylor, Kate Taylor, Tuffin, Tuohy, Vincent, Ms Watkin, Wheeler, Wiggins and Winter.

Please refer to agenda item 6 attached.

**Tracey Lee**

Chief Executive

## **City Council**

- 6. Revenue And Capital Budget And Proposed Council Tax Levels For 2020/21 (Pages 1 - 4)**

**Revenue Resources and Council Tax 2020/21**

The budget papers published for this meeting of Full Council 24 February 2020 detailed estimated revenue resources from Business Rates and assumed modelling of Council Tax to reflect a rise of 0.00% for the Adult Social Care precept and 0.00% for council tax in 2020/21.

The Leader proposes an amendment to Recommendation 2 of the Revenue and Capital Budget 2020/21 report from 'To consider council tax levels for 2020/21' to read:

1. To approve an increase to the council tax levels for 2020/21 by one point nine nine percent (1.99%)
2. To approve an increase to the Adult Social Care precept for 2020/21 by two percent (2.00%)

Which are within the parameters recommended by budget scrutiny.

The result from this amendment is:

1. An increase in overall revenue resources of £4.508m
2. Final total resources for 2020/21 of £193.677m

An amended **Appendix 2** detailing the impact of the proposed 2020/21 council tax for each band of property

**Council Tax Resolution**

- 1.1** To note that the Office of the Police and Crime Commissioner for Devon and Cornwall and The Isles of Scilly has issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area, reflecting a nine pounds and thirty six pence or four point four one percent (£9.36 or 4.41%) increase for 2020/21.
- 1.2** To note that the Devon and Somerset Fire and Rescue Authority precepts have been confirmed reflecting a one point nine nine per cent (1.99%) increase for 2020/21.
- 1.3** To use the Council Tax base for 2020/21 as 74,603 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; calculate that the Council Tax requirement for the Councils own purposes for 2020/21 is £117,482,566.
- 1.4** To agree that the following amounts are calculated for the year 2020/21 in accordance with Sections 31 to 36 of the Act:
- a)** £514,089,148 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act (Gross Expenditure and Transfers to Reserves).
  - b)** £396,606,582 being the aggregate of the amounts which the council estimates for the items set out in Section 31A (3) of the Act (Gross Income and Transfers to Reserves).
  - c)** £117,482,566 being the amount by which the aggregate at 9.5(a) above exceeds the aggregate amount at 9.5(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as it's council Tax requirement for the year. (Item R in the formula in section 31B of the Act).
  - d)** £1,574.77 being the amount at 9.5(c) above (Item R), all divided by Item T (9.4 above), calculated by the council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year.

**Plymouth City Council**

| <b>Band</b>                             | <b>A</b>         | <b>B</b>         | <b>C</b>         | <b>D</b>         | <b>E</b>         | <b>F</b>         | <b>G</b>         | <b>H</b>         |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 2019/20                                 | £1,009.56        | £1,177.82        | £1,346.08        | £1,514.34        | £1,850.86        | £2,187.38        | £2,523.90        | £3,028.68        |
| 2020/21 - Council Tax 1.99%             | £20.10           | £23.44           | £26.80           | £30.14           | £36.84           | £43.54           | £50.24           | £60.28           |
| 2020/21 Adult Social Care Precept 2.00% | £20.19           | £23.56           | £26.92           | £30.29           | £37.02           | £43.75           | £50.48           | £60.58           |
| <b>Total</b>                            | <b>£1,049.85</b> | <b>£1,224.82</b> | <b>£1,399.80</b> | <b>£1,574.77</b> | <b>£1,924.72</b> | <b>£2,274.67</b> | <b>£2,624.62</b> | <b>£3,149.54</b> |

**Police**

| <b>Band</b>                          | <b>A</b>       | <b>B</b>       | <b>C</b>       | <b>D</b>       | <b>E</b>       | <b>F</b>       | <b>G</b>       | <b>H</b>       |
|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 2019/20                              | £141.52        | £165.11        | £188.69        | £212.28        | £259.45        | £306.63        | £353.80        | £424.56        |
| 2020/21 - Council Tax £9.36 (Band D) | £6.24          | £7.28          | £8.32          | £9.36          | £11.44         | £13.52         | £15.60         | £18.72         |
| <b>Total</b>                         | <b>£147.76</b> | <b>£172.39</b> | <b>£197.01</b> | <b>£221.64</b> | <b>£270.89</b> | <b>£320.15</b> | <b>£369.40</b> | <b>£443.28</b> |

**Fire**

| <b>Band</b>                 | <b>A</b>      | <b>B</b>      | <b>C</b>      | <b>D</b>      | <b>E</b>       | <b>F</b>       | <b>G</b>       | <b>H</b>       |
|-----------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| 2019/20                     | £57.68        | £67.29        | £76.91        | £86.52        | £105.75        | £124.97        | £144.20        | £173.04        |
| 2020/21 - Council Tax 1.99% | £1.15         | £1.34         | £1.53         | £1.72         | £2.10          | £2.49          | £2.87          | £3.44          |
| <b>Total</b>                | <b>£58.83</b> | <b>£68.63</b> | <b>£78.44</b> | <b>£88.24</b> | <b>£107.85</b> | <b>£127.46</b> | <b>£147.07</b> | <b>£176.48</b> |

| <b>Band</b>    | <b>A</b>         | <b>B</b>         | <b>C</b>         | <b>D</b>         | <b>E</b>         | <b>F</b>         | <b>G</b>         | <b>H</b>         |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>2019/20</b> | <b>£1,208.76</b> | <b>£1,410.22</b> | <b>£1,611.68</b> | <b>£1,813.14</b> | <b>£2,216.06</b> | <b>£2,618.98</b> | <b>£3,021.90</b> | <b>£3,626.28</b> |
| <b>2020/21</b> | <b>£1,256.44</b> | <b>£1,465.84</b> | <b>£1,675.25</b> | <b>£1,884.65</b> | <b>£2,303.46</b> | <b>£2,722.28</b> | <b>£3,141.09</b> | <b>£3,769.30</b> |

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